

TECHNICAL EXHIBIT 2

WORK LOAD ESTIMATES SUNNY POINT SERVICE ORDERS

2002

2002	Priority		
	1	2	3
January	20	60	6
February	19	51	8
March	13	54	6
April	15	37	4
May	12	44	2
June	17	58	3
July	21	33	27
August	24	2	58
September	12	0	26
October	23	5	84
November	15	2	56
December	2	2	55
	193	348	335

Service Order by Month and Priority

2002	Water	Sewer	Electric	HVAC	Mis	Bld. Maint.	Grounds	Road	Waterfront	Pest Cont.	AFH
January	1	0	7	2	0	32	4	3	0	2	3
February	2	0	4	4	4	21	2	6	0	4	1
March	4	0	11	2	3	19	3	4	1	2	4
April	0	1	5	4	3	16	1	0	1	2	2
May	5	0	6	5	2	15	1	3	2	6	6
June	2	0	5	4	1	19	4	3	2	4	2
July	4	0	6	4	0	18	4	5	3	3	3
August	4	0	9	0	1	23	1	8	0	4	1
September	1	0	3	0	0	12	1	3	0	3	0
October	4	0	9	0	1	28	3	7	1	2	3
November	6	0	2	0	3	15	3	7	0	0	3
December	1	0	6	0	3		1	6	0	0	3
	34	1	73	25	21	218	28	62	10	32	31

Service Orders by Category Code

TECHNICAL EXHIBIT 2

WORK LOAD ESTIMATES SUNNY POINT SERVICE ORDERS

2001

2001	Priority		
	1	2	3
January	26	63	10
February	3	30	46
March	14	15	73
April	13	1	63
May	19	15	41
June	24	51	23
July	27	72	11
August	18	45	5
September	21	20	10
October	13	44	26
November	12	55	23
December	18	23	5
	208	434	336

Service Order by Month and Priority

2001	Water	Sewer	Elect	HVAC	Misc. Utility	Bldg Maint	Grounds	Railroad	Road	Waterfront	Pest Control	AFH
January	1	0	8	2	0	31	3		2	7	3	1
February	0	0	4	1	1	26	3	1	5	4	1	1
March	1	0	12	2	2	33	2	1	5	4	3	1
April	3	0	8	1	3	21	2		6	4	2	2
May	2	0	3	1	0	24	0	1	4	5	3	2
June	3	0	7	3	2	27	4		9	1	6	3
July	2	1	11	8	2	21	2		6	4	4	7
August	3	0	9	6	1	19	2		4	2	3	2
September	3	0	4	2	0	12	3		4	3	1	2
October	2	0	4	5	2	12	3		3	0	1	4
November	2	0	7	2	0	22	5		4	2	3	4
December	4	0	6	1	1	12	4		2	1	0	3
	26	1	83	34	14	260	33	3	54	37	30	32

Service Order by Category Code

TECHNICAL EXHIBIT 2

WORK LOAD ESTIMATES SUNNY POINT SERVICE ORDERS

2000

2000	Priority		
	1	2	3
January	22	26	34
February	21	30	28
March	7	32	22
April	8	22	11
May	16	41	8
June	25	31	10
July	10	22	14
August	16	29	20
September	4	20	1
October	16	67	6
November	12	51	6
December	17	42	5
	174	413	165

2000	Water	Sewer	Elect	HVAC	Mis Utility	Bldg Maint	Grounds	Railroad	Road	Waterfront	Pest	AFH
January	0	0	3	0	3	30	2		0	2	1	6
February	1	0	9	0	1	24	4		4	2	0	4
March	2	0	6	2	0	19	2		5	2	2	1
April	0	0	6	2	1	12	1		1	2	1	2
May	6	0	4	4	0	25	0	2	1	1	5	3
June	3	0	3	6	2	22	2	1	2	0	5	7
July	0	0	8	1	2	12	3	1	2	3	1	4
August	1	0	7	4	3	23	1	1	4	3	2	1
September	0	0	1	5	1	6	1		0	2	0	1
October	1	2	8	3	2	25	5		4	3	4	1
November	1	0	8	2	0	23	7		2	2	2	0
December	3	0	7	0	1	22	2		2	0	2	1
	18	2	70	29	16	243	30	5	27	22	25	31

Service Orders by Category Code